

**FISCAL NOTE
PRIVATE COST**

- I. Department title: 11—Department of Public Safety
Division title: 45—Missouri Gaming Commission
Chapter title: 20—Sports Wagering**

Rule number/name:	11 CSR 45-20.220 Information Technology
Type of rulemaking:	Final Order of Rulemaking for a Proposed Rule with Changes

II. SUMMARY OF FISCAL IMPACT

Estimate of the number of entities by class that would likely be affected by adoption of the rule:	Classification by type(s) of the business entities that would likely be affected by adoption of the rule:	Estimate in the aggregate as to the cost of compliance with the rule by the affected entities:
7	Retail Licensees	\$1,680,000.00

III. WORKSHEET

Estimates	
Sports Team Retail Licensees 2 x (\$120,000 x 2 IT employees)	\$480,000.00
Retail Licensees 5 x (\$120,000 x 2 IT employees)	\$1,200,000.00
TOTAL	\$1,680,000.00

IV. ASSUMPTIONS

The commission anticipates 11 Retail licensees.

- The commission anticipates 2 sports teams will elect to have a retail sportsbook and will need to employ 2 IT employees.
- The commission anticipates 5 sports wagering companies will obtain a Retail license in partnership with a casino and these 5 companies will need to employ at least 2 IT employees.
- The commission anticipates 4 casinos will obtain the Retail license and can utilize their current IT departments.

The cost to employ an IT employee is \$120,000 annually.

The commission assumes all Mobile licensees will have existing IT department and will not need to hire any additional IT employees.